

**U18 Rec
2023-24**

Cost Structure

Item	Units	Cost per Unit	Cost
Practices	10.5	\$250.00	\$2,625.00
Games	21	\$250.00	\$5,250.00
Ref fees	21	\$143.00	\$3,003.00
League Fee	1	\$240.00	\$240.00
Total			\$11,118.00
Ice Surcharge			\$0.00

EHMHA Team Budget

Item	Units	Cost per Unit	Cost
Total Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$950.00	\$2,850.00
Miscellaneous	1	\$2,000.00	\$2,000.00
Team Expense (jersey maint, team comms)	1	\$271.00	\$271.00
Total Team Budget			\$5,121.00

**U15 Rec
2023-24**

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	10.5	\$250.00	\$2,625.00
Games	21	\$250.00	\$5,250.00
Ref fees	21	\$86.00	\$1,806.00
League Fee	1	\$240.00	\$240.00
Total			\$9,921.00
Ice Surcharge			\$0.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$950.00	\$2,850.00
Miscellaneous	1	\$2,000.00	\$2,000.00
Team Expense (jersey maint, team comms)	1	\$271.00	\$271.00
Total Team Budget			\$5,121.00

U15 A
2022-23
Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice	52.5	\$250.00	\$13,125.00
Games - Full Ice - 1.5 hr	31.5	\$250.00	\$7,875.00
Ref fees	21	\$193.00	\$4,053.00
Central Minor League Fee	1	\$200.00	\$200.00
Total			\$25,253.00
Total Rep Surcharge			\$15,332.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Rep Surcharge	1	\$15,332.00	\$15,332.00
Tournaments	3	\$1,000.00	\$3,000.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Team Expense (jersey maint, team comms)	1	\$271.00	\$271.00
Total Team Budget			\$21,603.00

25% Mandatory Parent Contribution	\$5,400.75
75% Allowable Fundraising Amount	\$16,202.25

**U13 Rec
2023-24**

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	10.5	\$250.00	\$2,625.00
Games	21	\$250.00	\$5,250.00
Ref fees	21	\$86.00	\$1,806.00
League Fee	1	\$240.00	\$240.00
Total			\$9,921.00
Ice Surcharge			\$0.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$950.00	\$2,850.00
Miscellaneous	1	\$2,000.00	\$2,000.00
Team Expense (jersey maint, team comms)	1	\$271.00	\$271.00
Total Team Budget			\$5,121.00

**U13 AAA
2023-24
Cost Structure**

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1.5 hrs)	66	\$250.00	\$16,500.00
Games - Full Ice (1.5hrs)	19.5	\$250.00	\$4,875.00
Ref fees	13	\$193.00	\$2,509.00
Central Minor League Fee	1	\$200.00	\$200.00
Total			\$24,084.00
Total Rep Surcharge			\$14,163.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$14,163.00	\$14,163.00
Tournaments	3	\$1,100.00	\$3,300.00
Mandatory Season-Opener Tournament	1	\$1,200.00	\$1,000.00
Provincials Fee	1	\$1,000.00	\$1,000.00
Team Jerseys and Shells	17	\$100.00	\$1,700.00
Miscellaneous	1	\$3,500.00	\$3,500.00
Team Expense (jersey maint, team comms)	1	\$271.00	\$271.00
Total Team Budget			\$24,934.00

25% Mandatory Parent Contribution	\$6,233.50
75% Allowable Fundraising Amount	\$18,700.50

Please Note: Provincial Team Budgets will be adjusted throughout the season. Additional expenses may be required during the season, for expenses associated with Provincials or Atlantics. Provincials teams may also decide to attend tournaments outside of the Maritime Provinces which would impact the final budget. All Provincial team budgets are produced in coordination with the EHMHA Executive.

**U13 AA
2023-2024
Cost Structure**

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1 hrs)	42	\$250.00	\$10,500.00
Games - Full Ice (1 hrs)	21	\$250.00	\$5,250.00
Ref fees	21	\$94.00	\$1,974.00
Central Minor League Fee	1	\$200.00	\$200.00
Total			\$17,924.00
Total Rep Surcharge			\$8,003.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$8,003.00	\$8,003.00
Tournaments	3	\$1,100.00	\$3,300.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Team Expense (jersey maint, team comms)	1	\$271.00	\$271.00
Total Team Budget			\$14,574.00

25% Mandatory Parent Contribution	\$3,643.50
75% Allowable Fundraising Amount	\$10,930.50

U13 B
2023-24
Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1 hrs)	42	\$250.00	\$10,500.00
Games - Full Ice (1 hrs)	21	\$250.00	\$5,250.00
Ref fees	21	\$94.00	\$1,974.00
Central Minor League Fee	1	\$200.00	\$200.00
Total			\$17,924.00
Total Rep Surcharge			\$8,003.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$8,003.00	\$8,003.00
Tournaments	3	\$1,000.00	\$3,000.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Team Expense (jersey maint, team comms)	1	\$271.00	\$271.00
Total Team Budget			\$14,274.00

25% Mandatory Parent Contribution	\$3,568.50
75% Allowable Fundraising Amount	\$10,705.50

**U11 Rec
2023-24
Cost Structure**

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	10.5	\$250.00	\$2,625.00
Games	21	\$250.00	\$5,250.00
Ref fees	21	\$80.00	\$1,680.00
League Fee	1	\$240.00	\$240.00
Total			\$9,795.00
Ice Surcharge			\$0.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$950.00	\$2,850.00
Miscellaneous	1	\$1,500.00	\$1,500.00
Team Expense* (jersey maint, team comms)	0	\$121.00	\$121.00
Total Team Budget			\$4,471.00

*U11 Rec is not charged the jersey maintenance fee

**U11 AA
2022-23**

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice	52.5	\$250.00	\$13,125.00
Games - Full Ice (1 hrs)	21	\$250.00	\$5,250.00
Ref fees	21	\$88.00	\$1,848.00
Central Minor League Fee	1	\$200.00	\$200.00
Total			\$20,423.00
Total Rep Surcharge			\$10,628.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$10,628.00	\$10,628.00
Tournaments	3	\$1,000.00	\$3,000.00
Miscellaneous	1	\$2,500.00	\$2,500.00
Team Expense (jersey maint, team comms)	1	\$271.00	\$271.00
Total Team Budget			\$16,399.00

25% Mandatory Parent Contribution	\$4,099.75
75% Allowable Fundraising Amount	\$12,299.25

**U11 A
2022-23
Cost Structure**

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1 hr)	42	\$250.00	\$10,500.00
Games - Full Ice	21	\$250.00	\$5,250.00
Ref fees	21	\$88.00	\$1,848.00
Central Minor League Fee	1	\$200.00	\$200.00
Total			\$17,798.00
Total Rep Surcharge			\$8,003.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$8,003.00	\$8,003.00
Tournaments	3	\$950.00	\$2,850.00
Miscellaneous	1	\$2,500.00	\$2,500.00
Team Expense (jersey maint, team comms)	1	\$271.00	\$271.00
Total Team Budget			\$13,624.00

25% Mandatory Parent Contribution	\$3,406.00
75% Allowable Fundraising Amount	\$10,218.00

**U-9 Dev
2022-23**

Cost Structure

Item	Units	Cost per Unit	Cost
Practices	17.5	\$250.00	\$4,375.00
Games	14	\$250.00	\$3,500.00
Ref fees	14	\$51.00	\$714.00
League Fee	0	\$0.00	\$0.00
Total			\$8,589.00
Ice Surcharge			\$0.00

EHMHA Team Budget

Item	Units	Cost per Unit	Cost
Total Ice Surcharge	1	\$0.00	\$0.00
Tournaments	2	\$900.00	\$1,800.00
Miscellaneous	1	\$1,500.00	\$1,500.00
Team Expense* (jersey maint, team comms)	0	\$121.00	\$121.00
Total Team Budget			\$3,421.00

* U-9 Dev is not charged the jersey maintenance fee

**U-9 Intermediate
2023-24
Cost Structure**

Item	Units	Cost per Unit	Cost
Practices - Full Ice	42	\$250.00	\$10,500.00
Games - Full Ice	14	\$250.00	\$3,500.00
Ref fees	14	\$51.00	\$714.00
League Fee	0	\$0.00	\$0.00
Total			\$14,714.00
Total Rep Surcharge			\$7,000.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$7,000.00	\$7,000.00
Tournaments	2	\$900.00	\$1,800.00
Ice Surcharge	1	\$1,500.00	\$1,500.00
Team Expense (jersey maint, team comms)	1	\$271.00	\$271.00
Total Team Budget			\$10,571.00

25% Mandatory Parent Contribution	\$2,642.75
75% Allowable Fundraising Amount	\$7,928.25

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**U-9 Advanced
2022-23
Cost Structure**

Item	Units	Cost per Unit	Cost
Practices - Full Ice	42	\$250.00	\$10,500.00
Games - Full Ice	14	\$250.00	\$3,500.00
Ref fees	14	\$51.00	\$714.00
Central Minor League Fee	0	\$0.00	\$0.00
Total			\$14,714.00
Total Rep Surcharge			\$7,000.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$7,000.00	\$7,000.00
Tournaments	3	\$900.00	\$2,700.00
Miscellaneous	1	\$2,500.00	\$2,500.00
Team Expense (jersey maint, team comms)	1	\$271.00	\$271.00
Total Team Budget			\$12,471.00

25% Mandatory Parent Contribution	\$3,117.75
75% Allowable Fundraising Amount	\$9,353.25